

Government Agencies - Justice Center

Organization: 180050

| | 2008/09 Actual | 2009/10 Current | 2010/11 Requested | 2010/11 Recommended | Percent Change |
|-----------------------|-------------------|--------------------|----------------------|------------------------|-------------------|
| Revenues | | | | | |
| State | \$265,460 | \$275,000 | \$229,000 | \$229,000 | -17% |
| General Fund | (232,191) | (264,500) | (218,500) | (218,500) | -17% |
| Total | \$33,269 | \$10,500 | \$10,500 | \$10,500 | 0% |
| Expenses | | | | | |
| Personal Services | \$0 | \$0 | \$0 | \$0 | 0% |
| Supplies & Operations | 33,269 | 10,500 | 10,500 | 10,500 | 0% |
| Capital | 0 | 0 | 0 | 0 | 0% |
| Total | \$33,269 | \$10,500 | \$10,500 | \$10,500 | 0% |